



Selection Criteria :

Business Unit : MKD10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090319

Project Id : 00080737 2nd Biannual Update Report	Period :	Jan-Dec (2016)		
Output # : 00090319 Bienial Update Report	Impl. Partner :	01995 Ministry Env&Physical Planni		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

77630 - Dep Exp Owned - ITC	0.00	50.04	0.00	50.04
Total for Fund 62000	0.00	50.04	0.00	50.04
Total for Activity	0.00	50.04	0.00	50.04

Activity : ACTIVITY 2 (GHG Inventory)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	37,099.67	0.00	37,099.67
71360 - Local Consult-Security	0.00	1,462.45	0.00	1,462.45
71605 - Travel Tickets-International	0.00	185.18	0.00	185.18
71615 - Daily Subsistence Allow-Intl	0.00	940.00	0.00	940.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72105 - Svc Co-Construction & Engineer	0.00	13,755.06	0.00	13,755.06
72115 - Svc Co-Natural Resources & Env	0.00	2,226.32	0.00	2,226.32
72120 - Svc Co-Trade and Business Serv	0.00	471.70	0.00	471.70
72135 - Svc Co-Communications Service	0.00	28.37	0.00	28.37
72140 - Svc Co-Information Technology	0.00	2,986.95	0.00	2,986.95
72805 - Acquis of Computer Hardware	0.00	2,477.29	0.00	2,477.29
72815 - Inform Technology Supplies	0.00	1,695.29	0.00	1,695.29
73105 - Rent	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	214.38	0.00	214.38
74215 - Promotional Materials and Dist	0.00	3,307.71	0.00	3,307.71
74225 - Other Media Costs	0.00	198.23	0.00	198.23
74525 - Sundry	0.00	1,451.56	0.00	1,451.56
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	0.00	68,652.17	0.00	68,652.17
Total for Activity ACTIVITY 2	0.00	68,652.17	0.00	68,652.17

Activity : ACTIVITY 3 (Mitigation Analysis)

Fund : 62000 (GEF Voluntary Contribution)

Combined Delivery Report by Activity

Project ID : 00080737 2nd Biannual Update Report	Period : Jan-Dec (2016)	Impl. Partner : 01995 Ministry Env&Physical Planni	Macedonia, former Yugoslav Rep
Output # : 00090319 Bienial Update Report	Location :		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

71305 - Local Consult-Sht Term-Tech	0.00	15,543.09	0.00	15,543.09
71360 - Local Consult-Security	0.00	414.66	0.00	414.66
71605 - Travel Tickets-International	0.00	966.12	0.00	966.12
71615 - Daily Subsistence Allow-Intl	0.00	940.00	0.00	940.00
71625 - Daily Subsist Allow-Mitg Partic	0.00	599.67	0.00	599.67
71635 - Travel - Other	0.00	304.00	0.00	304.00
72105 - Svc Co-Construction & Engineer	0.00	18,167.43	0.00	18,167.43
72115 - Svc Co-Natural Resources & Env	0.00	4,765.01	0.00	4,765.01
72120 - Svc Co-Trade and Business Serv	0.00	483.61	0.00	483.61
72135 - Svc Co-Communications Service	0.00	22.91	0.00	22.91
72140 - Svc Co-Information Technology	0.00	5,322.07	0.00	5,322.07
74525 - Sundry	0.00	446.82	0.00	446.82
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 62000	0.00	47,975.40	0.00	47,975.40
Total for Activity ACTIVITY 3	0.00	47,975.40	0.00	47,975.40
Activity : ACTIVITY 4 (Financial, technology and capa)				
Fund : 62000 (GEF Voluntary Contribution)				
74225 - Other Media Costs	0.00	-7.14	0.00	-7.14
Total for Fund 62000	0.00	-7.14	0.00	-7.14
Total for Activity ACTIVITY 4	0.00	-7.14	0.00	-7.14
Activity : ACTIVITY 5 (Domestic MRV)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	827.44	0.00	827.44
72425 - Mobile Telephone Charges	0.00	0.59	0.00	0.59
74230 - Audio & Visual Equipment	0.00	659.47	0.00	659.47
74598 - Direct Project Costs - GOE	0.00	7.14	0.00	7.14
Total for Fund 62000	0.00	1,494.64	0.00	1,494.64
Total for Activity ACTIVITY 5	0.00	1,494.64	0.00	1,494.64
Activity : ACTIVITY 8 (Project management Unit)				
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	2,000.34	0.00	2,000.34
Total for Fund 62000	0.00	2,000.34	0.00	2,000.34



Combined Delivery Report by Activity

Project ID : 00080737 2nd Biannual Update Report	Period : Jan-Dec (2016)	01995 Ministry Env&Physical Planni	Total Exp
Output # : 00090319 Biennial Update Report	Impl. Partner : Macedonia, former Yugoslav Rep	UN Agencies Exp	
	Location :	Govt Exp	
		UNDP Exp	

71405 - Service Contracts-Individuals	0.00	10,497.00	0.00	10,497.00	
71410 - MAlP Premium SC	0.00	22.05	0.00	22.05	
71415 - Contribution to Security SC	0.00	374.82	0.00	374.82	
72425 - Mobile Telephone Charges	0.00	- 1.18	0.00	- 1.18	
74598 - Direct Project Costs - GOE	0.00	332.00	0.00	332.00	
Total for Fund 62000	0.00	13,225.03	0.00	13,225.03	
Total for Activity ACTIVITY 8	0.00	13,225.03	0.00	13,225.03	
Activity : ACTIVITY1	(National circumstances)				
Fund : 62000 (GEF Voluntary Contribution)					
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00	
71305 - Local Consult-Shr Term-Tech	0.00	0.00	0.00	0.00	
72105 - Svc Co-Construction & Engineer	0.00	970.45	0.00	970.45	
72440 - Connectivity Charges	0.00	0.00	0.00	0.00	
74525 - Sundry	0.00	946.22	0.00	946.22	
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00	
Total for Fund 62000	0.00	1,916.67	0.00	1,916.67	
Total for Activity ACTIVITY1	0.00	1,916.67	0.00	1,916.67	
Total for Output : 00090319	0.00	133,306.81	0.00	133,306.81	
Project Total :	0.00	133,306.81	0.00	133,306.81	

Signed By : Teodora Obradovic Grncarovska, State Counselor
 Ministry of Environment and Physical Planning
 Date : _____

Signed By : *Nevenko Mr. Sahajgan*
 Date : *22.02.2017*



Selection Criteria:

Business Unit : MKD10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090319

Project Id : ALL	Period : Jan-Dec (2016)	Impl. Partner :	Location :	Output # : ALL
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	

56205 - FYR Macedonia-Energy&Environmt 0.00 133,306.81 0.00 133,306.81

Combined Delivery Report by Activity



Combined Delivery Report by Activity

Selection Criteria:

Business Unit : MKD10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090319

Project/Award: 00080737 2nd Biannual Update Report

Period : As Of Dec31,2016

Output # 00090319 Impl. Partner :01995 Ministry Env&Physical Planni UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	1,551.29
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Funds Utilization